



### 2023 Annual Report

www.union-snydercaa.org

(570) 374-0181



## Tripartite Advisory Board

Doug Bertanzetti, Summit Early Learning, Low-Income Sector Rep
Amy Bortz, Domestic Relations for Union County, Elected Official Appointee
Mary Lyn Cadman, CMSU, Chair, Elected Official Appointee
Sarah Erdman, Midd-West School Board, Elected Official
Matt Ernst, Union County CYS, Elected Official Appointee
Kelly Feiler, The Regional Engagement Center, Private Sector
Mary Freeman, North Penn Legal Services, Private Sector
Chris Hayes, Vice Chair, Nurse-Family Partnership, Private Sector
Holly Kyle, Union-Snyder Agency on Aging, Low-Income Sector Rep
Phyllis Marquette, Volunteer, Low-Income Sector Representative
John Mathias, Community Member, Private Sector
Kurt Nelson, Bucknell University Chaplin, Private
Alicia Saxon, Volunteer, Low-Income Sector Representative
Bo Trawitz, Magisterial District Judge 17-304, Elected Official
Rose Williams, Getting Ahead Foundation, Low-Income Sector Rep

#### Joinder Board of Commissioners

Preston Boop, Union, Co-Chair Adam Ewig, Snyder, Co-Chair Joe Kantz, Snyder Jeff Reber, Union Stacy Richards, Union Joe Steininger, Snyder

# Vision & Mission

#### Vision

We envision a future where all residents of Union and Snyder Counties have equal opportunity to reach their full social, civic, and economic potential.

### Core Values

#### Mission

Our mission is to reduce poverty in Union and Snyder Counties through self-sufficiency initiatives for families and individuals in collaboration with our community partners.

- WE VALUE THE EMPOWERMENT OF OTHERS
- WE VALUE ACCEPTANCE AND RESPECT
- WE VALUE DIVERSITY
- WE VALUE POSITIVE TEAMWORK
- WE VALUE TRUST THROUGH INTEGRITY

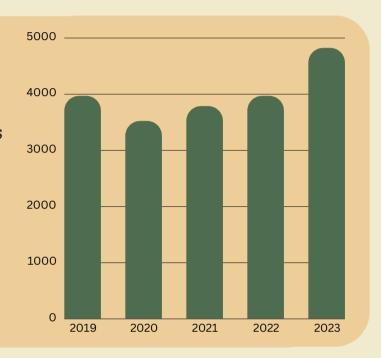


## CAA IMPACT OR PEOPLE SERVED

### Number of individuals with low-income served in 2023

Unduplicated number of persons served: **4,825** 

2022 we served 4,532 2021 we served 3,789 2020 we served 3,524 2019 we served 3,971



#### 4,419 housholds served in 2023

Of those who reported their age,

**65%** were individuals aged 1-59 **35%** were seniors aged 60+

20% of CAA households served by CAA were single-parent families





## CAA IMPACT OR PEOPLE SERVED

#### Housing

Customers who maintained safe and affordable housing: **372** 

ERAP approvals since 2021: 5,783



#### **VITA**

539 Federal Returns554 State Returns\$551,347 received in refunds\$42,111 received in Rent/PropertyRebates



#### **Energy**

Number of residents enrolled in PPL and UGI Energy Assistance Programs:

2,522

Number of customers who received transportation support in their time of need: **52** 



### Case Coordination & Service Navigation

**590** Households served **919** Volunteer Hours



Veterans Served: 331



# 2023 Food and Nutrition Statistics

11,269 food and nutrition services



Total individuals served: 2,531



**19,189** total non-perishable pounds distributed and **12,641 perishables** (mostly produce) for a total of **31,830 pounds** for the year.



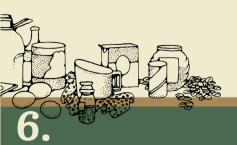


**607** emergency customers served with food



**983** individuals served through outreach events













Community Members Mobilized in Community Revitalization and Anti-Poverty
Initiatives Via
CORE Susquehanna
AmeriCorps

Total members for 2023:	34	
How many Non-profit, schools, and other organizations:	16	
Number of hours of service:	20,807	
Local residents and recruited number of volunteers:	244	
Number of residents members served:	2,344	

#### Financial Overview

#### Statement of **Financial Position**

#### **Assets**

Cash & Cash Equivalents

\$2,353,810

Accounts Receivable

\$376,480

Prepaid Expenses

\$45,521

**Total Assets** 

\$2,775,811

#### Liabilities

Deferred Revenue

\$1,564,234

Accounts Payable

\$25,641

Accrued Payroll

\$32,042

Payroll Taxes Withheld &

Accrued

\$23,187

**Total Liabilities** 

\$1,645,604

**Total Net Assets** 

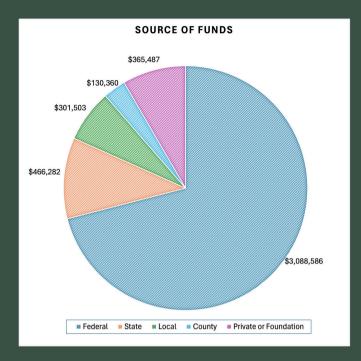
\$1,130,707

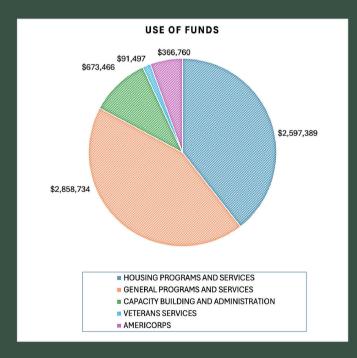
Liabilities and

\$2,2775,811

**Net Assets** 

#### Source and Use of Funds









Report Area	Total Population, 2010 Census	Total Population, 2020 Census	Population Change, 2010-2020	Population Change, 2010-202 Percent
Union and Snyder Counties	84,649	82,417	-2,232	-2.64%
Pennsylvania +	12,702,385	13,002,700	300,315	2.36%
United States	312,471,161	334,735,155	22,263,994	7.13%





2021 poverty estimates show a total of **7,782 persons** living below the poverty level in the report area. Poverty information is at **100%** of the federal poverty income guidelines.

Report Area	All Ages No. of Persons	All Ages Poverty Rate	Age 0-17 No. of Persons	Age 0-17 Poverty Rate	Age 5-17 No. of Persons	Age 5-17 Poverty Rate
Union and Snyder Counties	7,782	10.87%	1,826	11.79%	1,301	11.38%
Pennsylvania	1,503,929	12%	429,209	16.3%	303,178	15.5%
United States	41,393,176	12.8%	12,243,219	16.9%	8,636,275	16.1%

- CAA's service area is considered rural.
- **USDA Pennsylvania rural definitions State Level Maps** show both counties defined as rural using the three rural definitions based on Census Places, three rural definitions based on Census Urban Areas and defined as rural based on Office of Management and Budget (OMB) metro counties indicators.
- While Union and Snyder Counties have small town centers with higher population densities (Urban Cluster), both counties are considered **Rural**.

Urban and Rural, Pennsylvania Counties: 2010 Source: U.S. Bureau of the Census; 2010 Census Urban and Rural Classification

# Message from the Director



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#### Letter from the Executive Director

Dear Friends,

I'm very happy to share highlights of Union-Snyder Community Action Agency's 2023 activities, programs, and results.

Thanks to our dedicated and talented team, we successfully adapted to the needs of our community as we pivoted to a post-COVID-19 pandemic framework. A return to normal is what we may have hoped for, but normal is a relative term, and our community response continues to evolve.

We look forward to celebrating the 60th anniversary of Community Action in 2024 with a renewed focus on multi-generational support for the post-pandemic community. Through support across the whole family as they uncover barriers, work toward their goals, and follow their path beyond self-sufficiency to prosperity.

Thank you for helping us serve our community members to achieve abundance and prosperity.

Best regards,

Sue Auman

**Executive Director** 



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