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2023 Annual Report

www.union-snydercaa.org

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(570) 374-0181

Tripartite Advisory Board

Doug Bertanzetti, Summit Early Learning, Low-Income Sector Rep Amy Bortz, Domestic Relations for Union County, Elected Official Appointee Mary Lyn Cadman, CMSU, Chair, Elected Official Appointee Sarah Erdman, Midd-West School Board, Elected Official Matt Ernst, Union County CYS, Elected Official Appointee Kelly Feiler, The Regional Engagement Center, Private Sector Mary Freeman, North Penn Legal Services, Private Sector Chris Hayes, Vice Chair, Nurse-Family Partnership, Private Sector Holly Kyle, Union-Snyder Agency on Aging, Low-Income Sector Rep Phyllis Marquette, Volunteer, Low-Income Sector Representative John Mathias, Community Member, Private Sector Kurt Nelson, Bucknell University Chaplin, Private Bo Trawitz, Magisterial District Judge 17-304, Elected Official Rose Williams, Getting Ahead Foundation, Low-Income Sector Rep

Joinder Board of Commissioners

Preston Boop, Union, Co-Chair Adam Ewig, Snyder, Co-Chair Joe Kantz, Snyder Jeff Reber, Union Stacy Richards, Union Chuck Steininger, Snyder

Vision රූ Mission

Vision

We envision a future where all residents of Union and Snyder Counties have equal opportunity to reach their full social, civic, and economic potential.

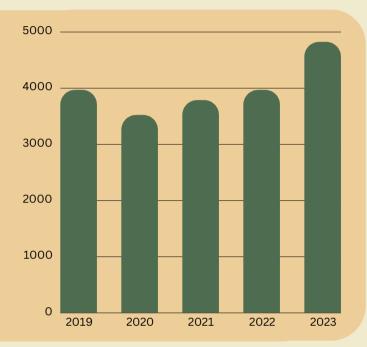
Mission

Our mission is to reduce poverty in Union and Snyder Counties through self-sufficiency initiatives for families and individuals in collaboration with our community partners.

Соге Values

- WE VALUE THE EMPOWERMENT OF OTHERS
- WE VALUE ACCEPTANCE AND RESPECT
- WE VALUE DIVERSITY
- WE VALUE POSITIVE TEAMWORK
- WE VALUE TRUST THROUGH INTEGRITY

CAA IMPACT OR PEOPLE SERVED



Number of individuals with low-income served in 2023

Unduplicated number of persons served: **4,825**

2022 we served 4,532 2021 we served 3,789 2020 we served 3,524 2019 we served 3,971

4,419 housholds served in 2023

Of those who reported their age,

65% were individuals aged 1-59

35% were seniors aged 60+

20% of CAA households served by CAA were single-parent families



CAA IMPACT OR PEOPLE SERVED

Housing

Customers who maintained safe and affordable housing: **372**

ERAP approvals since 2021: 5,783



VITA

539 Federal Returns 554 State Returns \$551,347 received in refunds \$42,111 received in Rent/Property Rebates



Energy

Number of residents enrolled in PPL and UGI Energy Assistance Programs:



Number of customers who received transportation support in their time of need: **52**



Case Coordination & Service Navigation

590 Households served **919** Volunteer Hours



Veterans Served: 331



2023 Food and Nutrition Statistics

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11,269 food and nutrition services



Total individuals served: 2,531



19,189 total non-perishable pounds distributed and **12,641 perishables** (mostly produce) for a total of **31,830 pounds** for the year.

941 individuals served through the Pop-up Produce Stand



607 emergency customers served with food



983 individuals served through outreach events





Community Members Mobilized	++
in Community Revitalization	++
-	+ +
and Anti-Poverty	+ +
Initiatives Via	
CORE Susquehanna	
AmeriCorps	

Total members for 2023:	34	
How many Non-profit, schools, and other organizations:	16	
Number of hours of service:	20,807	
Local residents and recruited number of volunteers:	244	
Number of residents members served:	2,344	

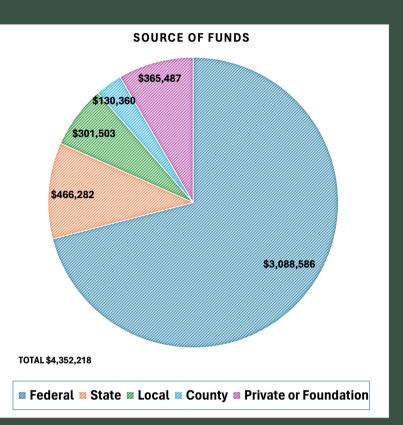
Financial Overview

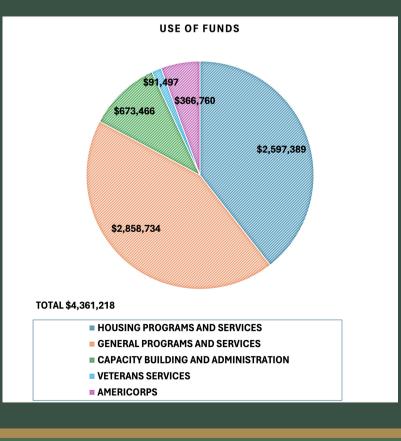
Statement of Financial Position

Assets

Cash & Cash Equivalents	\$2,353,810
Accounts Receivable	\$376,480
Prepaid Expenses	\$45,521
Total Assets	\$2,775,811
_iabilities	
Deferred Revenue	\$1,564,234
Accounts Payable	\$25,641
Accrued Payroll	\$32,042
Payroll Taxes Withheld & Accrued	\$23,187
Total Liabilities	\$1,645,604
Total Net Assets	\$1,130,707
Liabilities and Net Assets	\$2,275,811

Source and Use of Funds





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Population & Poverty Levels

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Report Area	Total Population 2022 Census	Population Change 2012-2022 Percent	Poverty Level	Poverty Level Change 2012-2022 Percent
Union and Snyder Counties	82,417	-2.64%	10.58%	-3.5%
Pennsylvania	13,002,700	2.36%	11.8%	-1.9%
+ United States	334,735,155	7.13%	12.6%	-3.3%

Message from the Director



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Letter from the Executive Director

Dear Friends,

I'm very happy to share highlights of Union-Snyder Community Action Agency's 2023 activities, programs, and results.

Thanks to our dedicated and talented team, we successfully adapted to the needs of our community as we pivoted to a post-COVID-19 pandemic framework. A return to normal is what we may have hoped for, but normal is a relative term, and our community response continues to evolve.

We look forward to celebrating the 60th anniversary of Community Action in 2024 with a renewed focus on multi-generational support for the post-pandemic community. Through support across the whole family as they uncover barriers, work toward their goals, and follow their path beyond self-sufficiency to prosperity.

Thank you for helping us serve our community members to achieve abundance and prosperity.

Best regards,

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Sue Auman Executive Director